FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1 **Name of the College/Institute:** ARIHANT COLLEGE OF ARTS COMMERCE AND SCIENCE
Code: BBA16284
Stream: BBA
Year: 2026-27
Location: ISLAND BUILDING ABOVE BANK OF BARODA, NEAR PULGATE BUS STAND, SOLAPUR BAZAR ROAD CAMP PUNE,Pune, Pune City

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Unapproved	35000	3500	38500
Fee for Academic Year 2024-25	Unapproved	35000	3500	38500
Fee for Academic Year 2023-24	Approved	0	0	0
Fee for Academic Year 2022-23	Approved	0	0	0
Fee for Academic Year 2021-22	Approved	0	0	0
Fee for Academic Year 2020-21	Approved	0	0	0
Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 40000			
C) Year of recognition by respective council/Government :	2024			

3. Whether undertaking on stamp paper submitted reg. refund? N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5587585	15521
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**5587585**	15521
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1291726	3588
4.2.1	a) Less income	181066	503
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**6698245**	18606
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (200947) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	6698245	18606
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	669825	1861
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	202957	564
4.3	Usage charge for building - **Regular / First Shift** Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - **Second Shift** Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	**Total of (4.2.2.2 to 4.4)**	**9911027**	27531
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(25+0+14+0+0+0) (Excluding TFWS, J&K, and Repeaters)	39	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**27531**
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**27531**
4.10	Development fee (10% of 4.9.1)	**2753**
4.10.1	**Total fee (4.9.1 + 4.10)**	**30284**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B(413) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 413 Ph.D Holder - 22.22% - Add = 138 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	551
4.10.3	Total Development Fee (4.10 + 4.10.2-(3304)) or Limited 15% of Tuition Fee(4.9.1- (4130)) whichever is less.	3304
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**30835**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	178366
2	Bonafide Certificate Fees	1500
3	Admission / Application Form Fees	1200
Total		**181066**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)